

Belvedere:
Jerry Butler

March 24, 2005

Corte Madera:
Melissa Gill

TO: Transportation Authority of Marin Commissioners

Fairfax:
Lew Tremaine

RE: Local Streets and Roads, Surface Transportation Program Projects,
Cycle 1 Augmentation - Agenda Item 7

Larkspur:
Joan Lundstrom

Dear Commissioners:

Mill Valley:
Dick Swanson

Novato:
Pat Eklund

In February 2005, MTC released a proposal to provide funding for local street and roads rehabilitation (see letter from Ross McKeown dated March 21, 2005 in the agenda item for the Highway 101 Carpool Lane project). These funds became available for projects that could use additional funding and were already being processed through the federal aid system at Caltrans. MTC specified that for projects with a more than 20% increase, the deadline to program them into the Transportation Improvement Program (TIP) was March 27, 2005. The projects must also have all environmental approvals and complete construction drawings approved by Caltrans by April 1, 2006.

Ross:
Tom Byrnes

San Anselmo:
Peter Breen

The amount available has not been determined with the program approval decision by MTC scheduled for April 27, 2005. The range of funding proposed for Marin is between \$1.125 million to \$1.350 million. Staff worked quickly with all public works directors to determine which projects were eligible and to insure that the agency understood the April 1, 2006 deadline.

San Rafael:
Al Boro

Sausalito:
Amy Belser

The projects were discussed at the March 17, 2005 Marin Public Works Association (MPWA) meeting and staff and MPWA jointly recommend the projects contained herein. Due to the MTC deadline occurring before this meeting, staff has already submitted the recommendation.

Tiburon:
Alice Fredericks

County of Marin:
Susan Adams
Hal Brown
Steve Kinsey
Charles McGlashan
Cynthia Murray

The attached Exhibit A fully funds the project need for Fairfax and Marin County. When Novato's needs were added, the total exceeded available funding. The recommendation provides that Novato's allocation would vary depending on the final amount approved by MTC.

Recommendation

Confirm the project list in attached Local Streets and Roads, Cycle 1 Augmentation that was submitted to MTC.

Respectfully Submitted,

Craig Tackabery
Executive Director

Attachment: Local Streets and Roads, Cycle 1 Augmentation Exhibit A

Local Streets and Roads, Cycle 1 Augmentation Exhibit A

Jurisdiction	Project Name / Description	STP Funds
Fairfax	Center Blvd. Rehabilitation	\$ 400,000
Marin County	Sir Francis Drake Blvd. Rehabilitation, Kentfield	\$ 350,000
Novato	Grant Avenue and Redwood Blvd Rehabilitation	\$ 375,000 to \$600,000
Total \$1,125,000 to \$1,350,000		